

# LONDON BOROUGH OF BROMLEY

## STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Adult Care and Health, Councillor Diane Smith has made the following executive decision:

### **BUDGET MONITORING 2023/24 Q2**

#### **Reference Report:**

*ACH BUDGET MONITORING Q2 2023-24.KC, 21/11/2023 Adult Care and Health Policy Development and Scrutiny Committee*

#### **Decision:**

**That the projected overspend of £1,501k on controllable expenditure based on information as at September 2023 be noted.**

#### **Reasons:**

One of the “Making Bromley Even Better” ambitions is to manage our resources well, providing value for money, and efficient and effective services for Bromley’s residents and to meet this we will need to maintain a relentless focus on efficiency, outcomes of services and prudent management of our finances.

The “2023/24 Council Tax” report highlighted the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2023/24 to minimise the risk of compounding financial pressures in future years.

Chief Officers and Departmental Heads of Finance are continuing to place emphasis on the need for strict compliance with the Council’s budgetary control and monitoring arrangements.

The proposed decision was scrutinised by the Adult Care and Health Policy Development and Scrutiny Committee on 21<sup>st</sup> November 2023 and the Committee supported the proposal.



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Councillor Diane Smith  
Portfolio Holder for Adult Care and Health

**TASNIM SHAWKAT**  
**Director of Corporate Services & Governance**  
**Bromley Civic Centre**  
**Stockwell Close**  
**Bromley BR1 3UH**

**Date of Decision:** 29<sup>th</sup> November 2023  
**Decision Reference:** ACH23007